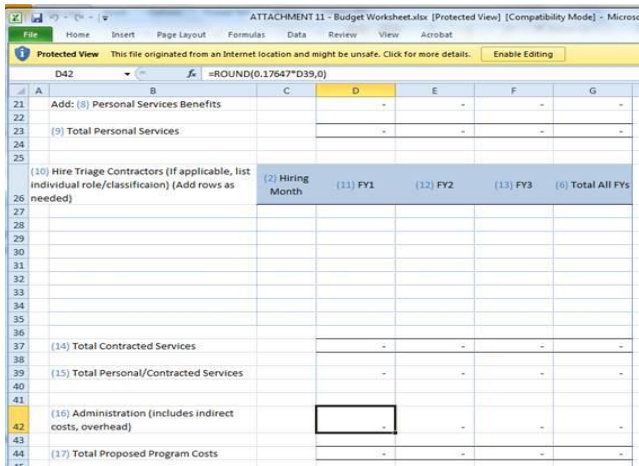


Responses to Questions Submitted Regarding Addendum 1

#	Question	Addendum Section Reference	Answer
	<p>It appears that there is still an error in the Crisis Triage Adult RFA Addendum as the budget instructions say that Administration is capped at 15% but the instructions on page 66 say to multiply line 15 by 17.647%, when it should say 15%. Here's a screen shot of the instructions...</p> <p>16. Administration (includes indirect costs, overhead)</p> <ol style="list-style-type: none"> Include costs for Administration of the program, not to exceed 15% of the total program cost. This includes any Administration Cost incurred by collaborators, contractors, or anyone else. The total amount of all Administration Cost may not exceed 15% of the total program cost. The 15% maximum Administration Cost is calculated as follows: multiply line 15 (Total Personal/Contracted Services) by 17.4647%. Total Personal/Contracted Services shall not include any Administration Costs. All Administration Costs shall be entered onto this line item. 	Attachment 2: Letter of Intent	<p>The calculation in the addendum is correct. 15% of the grant is allowed for administration. Therefore, a minimum of 85% of the grant is for personal services. Since the applicant has to show the personal services cost, the calculation provides the ratio of personal services cost that is allowed for Administration. The ratio is 15%/85% which is 17.647%.</p>
1	<p>Also, on cell on line 42 column D of the Crisis Triage Budget Excel Worksheet also shows the same error as it includes the .17647 (17.647%) rate.</p> <p>Here's a screen shot of what I'm talking about:</p>  <p>The screenshot shows an Excel spreadsheet titled 'ATTACHMENT 11 - Budget Worksheet.xlsx'. The formula bar at the top displays '=ROUND(0.17647*D39,0)'. The spreadsheet grid shows columns A through G and rows 21 through 44. Row 42, column D, is highlighted, and the formula bar shows the incorrect rate of 0.17647 (17.647%) instead of the correct 0.15 (15%).</p>		
	<p>Can we go ahead and make the correction on our end or will you post a revised document?</p>		